County: MASON Fiscal Year: 2009 - 2010 Original General	V	WV State Auditor - Local Government Services Division - Review Sheet					
Fiscal Year. Ontact: Ontact: John Gerlach Contact: John Gerlach Contact: John Gerlach Phone No: 304-675-1110 Original General General General General General Fund Fund Revised Coal Fund Coal Coal Pund Revised Coal Pund Coal Coal Pund Coal Coal Pund Coal Coal Pund Pund Fund			nont corvided b	iviolon iv		,	
Contact: John Gerlach General Fund General Fund Coal Fund Coal Fund Phone No: 304-675-1110 Fund Fund Fund Fund REVENUES Fund 299 Unencumbered Fund Balance 150,000 150,000 - - 299 Unencumbered Fund Balance 150,000 150,000 - - 301-01 Property Tax Current Year 4,630,336 4,630,336 4,630,336 - - 301-06 Supplemental Taxes 135,000 135,000 - - 301-07 Surplus - - - - 301-08 Del. & Non-entered Land Fund - - - - 301-09 Redemption from State Auditor 2,000 2,000 - - 301-10 Prior Years Fith & Other Prior years - - - - 301-11 Tax Lien Surplus - - - - 301-11 Tax Lien Surplus -	-		Original	Revised	Original	Revised	
REVENUES 280 Reserve for Encumbrances - - - - 299 Unencumbered Fund Balance 150,000 150,000 - - 301-01 Property Tax Current Year 4,830,336 4,630,336 - - 301-06 Supplemental Taxes 200,000 135,000 - - 301-07 Surplus - - - - 301-08 Del. & Non-entered Land Fund - - - - 301-09 Redemption from State Auditor 2,000 2,000 - - 301-10 Prior Years Fitth & Other Prior years - - - - 301-10 Prior Years Eitth & Other Prior years - - - - 301-11 Tax Lien Surplus - - - - - 301-12 Tax Lien Surplus - - - - - - - - - - - - - </th <th>Contact:</th> <th>John Gerlach</th> <th></th> <th>General</th> <th>_</th> <th>Coal</th>	Contact:	John Gerlach		General	_	Coal	
280 Reserve for Encumbrances	Phone No:	304-675-1110	Fund	Fund	Fund	Fund	
280 Reserve for Encumbrances							
299 Unencumbered Fund Balance 150,000 150,000 - - 301-01 Property Tax Current Year 4,630,336 4,630,336 - - 301-02 Supplemental Taxes 200,000 200,000 - 301-06 Supplemental Taxes 135,000 135,000 - 301-07 Surplus - - - 301-08 Del. & Non-entered Land Fund - - - 301-09 Redemption from State Auditor 2,000 2,000 - 301-10 Prior Years Fifth & Other Prior years - - - 301-11 Tax Less Suption - - - 301-12 Tax Less Sestoration - - - 301-12 Tax Less Sestoration - - - 301-12 Tax Less Sestevy - - - 301-90 Property Tax - Excess Levy - - - 301-91 Property Tax - Excess Levy - - - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
301-01 Property Tax Current Year 4,630,336 4,630,336			-	-	-	-	
301-02-05 Prior Year Taxes 200,000 200,000			150,000	150,000	-	-	
301-06 Supplemental Taxes 135,000 1.35,000 .	301-01	Property Tax Current Year	4,630,336	4,630,336		-	
301-07 Surplus	301-02-05	Prior Year Taxes	200,000	200,000		-	
301-08 Del. & Non-entered Land Fund - - - - 301-09 Redemption from State Auditor 2,000 2,000 - - 301-10 Prior Years Fith & Other Prior years - - - - 301-11 Tax Loss Restoration - - - - 301-90 Property Tax - Excess Levy - - - - 301-91 Property Tax - Excess Levy - - - - 301-92 Property Tax - Excess Levy - - - - 301-92 Property Tax - Excess Levy - - - - 302 Property Tax - Excess Levy - - - - 303 Dog Taxes 1,000 1,000 0 - 304 Property Transfer Tax 70,000 70,000 - - 305 Coal Severance Tax 10,000 10,000 - - 306 Horse & Dog Racing Tax 50<		Supplemental Taxes	135,000	135,000		-	
301-09 Redemption from State Auditor 2,000 2,000 301-10 Prior Years Fifth & Other Prior years 301-11 Tax Lion Surplus 301-12 Tax Loss Restoration 301-90 Property Tax - Excess Levy 301-91 Property Tax - Excess Levy 301-92 Tax Penalties & Interest 100,000 10,000 302 Tax Penalties & Interest 100,000 10,000 304 Property Tax Faxees Levy 70,000 70,000 90,000 305 Coal Severance Tax 10,000 10,000 <td>301-07</td> <td>Surplus</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	301-07	Surplus	-	-		-	
301-10 Prior Years Fifth & Other Prior years - - - - 301-11 Tax Lien Surplus - - - 301-12 Tax Loss Restoration - - - 301-90 Property Tax - Excess Levy - - - 301-91 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - - 301-92 Property Tax - Excess Levy - - - - - 301-92 Property Tax - Excess Levy - - - - - - 301-92 Property Tax - Excess Levy -	301-08	Del. & Non-entered Land Fund	-	-		-	
301-11 Tax Lien Surplus - - - 301-12 Tax Loss Restoration - - - 301-90 Property Tax - Excess Levy - - - 301-91 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - 302 Tax Penalties & Interest 100,000 1,000 - 303 Dog Taxes 1,000 1,000 - 304 Property Transfer Tax 70,000 70,000 - 305 Coal Severance Tax 10,000 10,000 90,000 90,000 306 Gas & Oil Severance Tax 10,000 10,000 - - 307 Horse & Dog Racing Tax 500 500 - - 308 Hotel Occupancy Tax 500 500 - - 309 Hotel Occupancy Tax 6,000 6,000 - - 311 Payment in-Lieu of Taxes 15,000	301-09	Redemption from State Auditor	2,000	2,000		-	
301-12 Tax Loss Restoration - - - 301-90 Property Tax - Excess Levy - - - 301-91 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - 302 Tax Penalties & Interest 100,000 1,000 - - 303 Dog Taxes 1,000 1,000 - - 304 Property Transfer Tax 70,000 70,000 - - 305 Coal Severance Tax 10,000 10,000 - - 306 Gas & Oil Severance Tax 10,000 10,000 - - 307 Horse & Dog Racing Tax 500 500 - - 308 Wine & Liquor Tax 500 500 - - 309 Hotel Occupancy Tax 6,000 6,000 6,000 - - 310 Waste Coal - - - - - <	301-10	Prior Years Fifth & Other Prior years	-	-		-	
301-90 Property Tax - Excess Levy - - - 301-91 Property Tax - Excess Levy - - - 301-92 Property Tax - Excess Levy - - - 301-92 Tax Penalties & Interest 100,000 100,000 - 302 Tax Penalties & Interest 100,000 1,000 - 303 Dog Taxes 1,000 1,000 - 304 Property Transfer Tax 70,000 70,000 - 305 Coal Severance Tax 10,000 10,000 - 306 Gas & Oil Severance Tax 10,000 10,000 - 307 Horse & Dog Racing Tax 500 500 - 308 Wine & Liquor Tax 500 500 - 309 Hotel Occupancy Tax 500 6,000 6,000 - 311 Payment in-Lieu of Taxes 15,000 15,000 - - 312 Synthetic Fuel Tax 2 - - <	301-11	Tax Lien Surplus	-	-		-	
301-91 Property Tax - Excess Levy - 90,000 90,000 - - - - 90,000 90,000 - - - 90,000 90,000 - - - 90,000 90,000 - - - 90,000 90,000 - <td>301-12</td> <td>Tax Loss Restoration</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	301-12	Tax Loss Restoration	-	-		-	
301-92 Property Tax - Excess Levy - - - - 302 Tax Penalties & Interest 100,000 100,000 - 303 Dog Taxes 1,000 1,000 - 304 Property Transfer Tax 70,000 70,000 - 305 Coal Severance Tax 10,000 10,000 90,000 90,000 306 Gas & Oil Severance Tax 10,000 10,000 - - 307 Horse & Dog Racing Tax - - - - - 308 Wine & Liquor Tax 500 500 - - 309 Hotel Occupancy Tax 6,000 6,000 - - 310 Waste Coal - - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - - 312 Synthetic Fuel Tax - - - - - 318 Building Permits - - - -	301-90	Property Tax - Excess Levy	-	-		-	
302 Tax Penalties & Interest 100,000 100,000 - 303 Dog Taxes 1,000 1,000 - 304 Property Transfer Tax 70,000 70,000 - 305 Coal Severance Tax 10,000 100,000 90,000 90,000 306 Gas & Oil Severance Tax 10,000 10,000 - - 307 Horse & Dog Racing Tax - - - - - 308 Wine & Liquor Tax 500 500 - - 309 Hotel Occupancy Tax 6,000 6,000 - - 310 Waste Coal - - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - - 312 Synthetic Fuel Tax - - - - - 312 Synthetic Fuel Tax - - - - - 313 Building Permits - - - <	301-91	Property Tax - Excess Levy	-	-		-	
303 Dog Taxes 1,000 1,000	301-92	Property Tax - Excess Levy	-	-		-	
304 Property Transfer Tax 70,000 70,000 90,000 90,000 305 Coal Severance Tax 10,000 10,000	302	Tax Penalties & Interest	100,000	100,000		-	
305 Coal Severance Tax 10,000 90,000 90,000 306 Gas & Oil Severance Tax 10,000 10,000 - 307 Horse & Dog Racing Tax - - - 308 Wine & Liquor Tax 500 500 - 309 Hotel Occupancy Tax 6,000 6,000 - - 310 Waste Coal - - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - - 312 Synthetic Fuel Tax - - - - - 312 Synthetic Fuel Tax - - - - - 312 Synthetic Fuel Tax - - - - - 318 Building Permits - - - - - 319 Miscellaneous Permits - - - - - 322 Federal Grants 120,000 120,000 - - </td <td>303</td> <td>Dog Taxes</td> <td>1,000</td> <td>1,000</td> <td></td> <td>-</td>	303	Dog Taxes	1,000	1,000		-	
306 Gas & Oil Severance Tax 10,000 10,000 - 307 Horse & Dog Racing Tax - - - 308 Wine & Liquor Tax 500 500 - 309 Hotel Occupancy Tax 6,000 6,000 - 310 Waste Coal - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - 312 Synthetic Fuel Tax - - - 318 Building Permits - - - - 319 Miscellaneous Permits - - - - 322 Federal Grants 120,000 120,000 - - 323 State Grants 120,000 120,000 - - - 325	304	Property Transfer Tax	70,000	70,000		-	
307 Horse & Dog Racing Tax - <td>305</td> <td>Coal Severance Tax</td> <td>-</td> <td>-</td> <td>90,000</td> <td>90,000</td>	305	Coal Severance Tax	-	-	90,000	90,000	
308 Wine & Liquor Tax 500 500 - 309 Hotel Occupancy Tax 6,000 6,000 - 310 Waste Coal - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - 312 Synthetic Fuel Tax - - - - 317 Licenses - - - - - 318 Building Permits -	306	Gas & Oil Severance Tax	10,000	10,000		-	
309 Hotel Occupancy Tax 6,000 6,000 - 310 Waste Coal - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - 312 Synthetic Fuel Tax - - - 317 Licenses - - - 318 Building Permits - - - 319 Miscellaneous Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 330 Sheriff's Service of Process 2,500 2,500 - </td <td>307</td> <td>Horse & Dog Racing Tax</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	307	Horse & Dog Racing Tax	-	-		-	
310 Waste Coal - - - 311 Payment in-Lieu of Taxes 15,000 15,000 - 312 Synthetic Fuel Tax - - - 317 Licenses - - - 318 Building Permits - - - 319 Miscellaneous Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 80,000 80,000 - <	308	Wine & Liquor Tax	500	500		-	
311 Payment in-Lieu of Taxes 15,000 15,000 - 312 Synthetic Fuel Tax - - - 317 Licenses - - - 318 Building Permits - - - 319 Miscellaneous Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 80,000 80,000 - 331 County Clerk's Earnings 80,000 20,000 -	309	Hotel Occupancy Tax	6,000	6,000		-	
312 Synthetic Fuel Tax - - - 317 Licenses - - - 318 Building Permits - - - 319 Miscellaneous Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - - 325 Federal Payment in Lieu of Taxes - - - - 327 Charges for Services - - - - - 328 Magistrate Court Clerk 6,000 6,000 - - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 80,000 80,000 - 331 County Clerk's Earnings 20,000 20,000 - 333 </td <td>310</td> <td>Waste Coal</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	310	Waste Coal	-	-		-	
317 Licenses - - - 318 Building Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - - 325 Federal Payment in Lieu of Taxes - - - - 327 Charges for Services - - - - - 328 Magistrate Court Clerk 6,000 6,000 - - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - <td>311</td> <td>Payment in-Lieu of Taxes</td> <td>15,000</td> <td>15,000</td> <td></td> <td>-</td>	311	Payment in-Lieu of Taxes	15,000	15,000		-	
318 Building Permits - - - 319 Miscellaneous Permits - - - 322 Federal Grants - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	312	Synthetic Fuel Tax	-	-		-	
319 Miscellaneous Permits - - - - 322 Federal Grants - - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - - 325 Federal Payment in Lieu of Taxes - - - - 327 Charges for Services - - - - 328 Magistrate Court Clerk 6,000 6,000 - - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	317	Licenses	-	-		-	
322 Federal Grants - - - - 323 State Grants 120,000 120,000 - 324 Other Grants - - - - 325 Federal Payment in Lieu of Taxes - - - - 327 Charges for Services - - - - - 328 Magistrate Court Clerk 6,000 6,000 - - - 329 Sheriff's Service of Process 2,500 2,500 - - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	318	Building Permits	-	-		-	
323 State Grants 120,000 120,000 - 324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	319	Miscellaneous Permits	-	-		-	
324 Other Grants - - - 325 Federal Payment in Lieu of Taxes - - - 327 Charges for Services - - - 328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	322	Federal Grants	-	-		-	
325 Federal Payment in Lieu of Taxes -	323	State Grants	120,000	120,000		-	
327 Charges for Services - <td>324</td> <td>Other Grants</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	324	Other Grants	-	-		-	
328 Magistrate Court Clerk 6,000 6,000 - 329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	325	Federal Payment in Lieu of Taxes	-	-		-	
329 Sheriff's Service of Process 2,500 2,500 - 330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	327	Charges for Services	-	-		-	
330 Sheriff's Earnings 1,000 1,000 - 331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	328	Magistrate Court Clerk	6,000	6,000		-	
331 County Clerk's Earnings 80,000 80,000 - 332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	329	Sheriff's Service of Process	2,500	2,500		-	
332 Circuit Clerk's Earnings 20,000 20,000 - 333 Prosecuting Attorney's Earnings 500 500 - 334 Accident Reports 2,000 2,000 -	330	Sheriff's Earnings	1,000	1,000		-	
Prosecuting Attorney's Earnings 500 500 - Accident Reports 2,000 2,000 -	331	County Clerk's Earnings	80,000	80,000		-	
334 Accident Reports 2,000 2,000 -	332	Circuit Clerk's Earnings	20,000	20,000		-	
•	333	Prosecuting Attorney's Earnings	500	500		-	
335 Motor Vehicle License Fee 3,000 -	334	Accident Reports	2,000	2,000		-	
	335	Motor Vehicle License Fee	3,000	3,000		-	

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	/V State Auditor - Local Governmen	t Services D	ivision - R	eview She	eet
County:	MASON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John Gerlach	General	General	Coal	Coal
Phone No:	304-675-1110	Fund	Fund	Fund	Fund
000	Mars Oaks				
336	Map Sales	-	-		-
337	Clerk Deed Fees	-	-		-
339	Parks & Recreation Fees	-	-		-
340	Rents & Concessions	25,000	25,000		-
341	Landfill/Incinerator Fees	-	-		-
342	Airport Revenue	-	-		-
343	Cemetery Revenue	-	-		-
344	Ambulance Fees	-	-		-
345	Emergency Services Fees	-	-		-
346	Emergency 911 Fee	661,060	661,060		-
347	Special Patrol/Security Systems	-	-		-
348	Franchise Agreement	50,000	50,000		-
349	Inspection Fees	-	-		-
350	IRP Fees (International Reg. Plan)	20,000	20,000		-
351	Jail Fees	-	-		-
361	Fines, Fees & Court Costs	5,000	5,000		-
362	Regional Jail Operations Partial Reim.	50,000	50,000		-
365	Interest Earned	-	-	-	-
366	Miscellaneous Revenue	4,000	4,000		-
367	Sheriff's Commission	15,000	15,000		-
368	Confiscated Property	-	-		-
369	Commissions	-	-		-
370	Gaming Income	-	-		-
371	Recycling Programs	-	-		-
372	Filing Fees	-	-		-
373	Video Lottery	100,000	100,000		-
374	Planning Commission Revenue	-	-		-
375	Sale of Materials	-	-		-
376	Royalties	-	-		-
377	Sale of Bonds	-	-		-
378	Proceeds from Bond Restructuring	-	-		-
380	Contributions/Transfer from Other Entities	-	-		-
381	Charges to Other Entities	-	-		-
382	Refunds/Reimbursements (External Sources)	30,000	30,000	-	-
383	Parking	-	-		-
384	Sale of Fixed Assets	-	-		-
385	Gain/Loss on Sale of Fixed Assets	-	-		-
388	Transfers From Other Funds	-	-		-
390	Emergency 911 Reimbursement	-	-		-
391	Dog & Kennel Reimbursement	10,000	10,000		-
392	Concealed Weapons Reimbursements	-	-		-
393	Home Confinement Reimbursements	-	-		-

County: MASON Fiscal Year 2009 - 2010 Original General General General General Coal Original Coal Revised Coal Phone No: 304-675-1110 Fund Fund Fund Fund Fund Fund 394 General School Reimbursements . <	WV State Auditor - Local Government Services Division - Review Sheet					
Contact: John Gerlach General Fund General Fund Coal Fund Coal Fund Coal Fund Coal Fund	County:	MASON				
Phone No: 304-675-1110 Fund Fund Fund Fund 394 General School Reimbursements	Fiscal Year:	2009 - 2010	_	Revised	Original	Revised
394 General School Reimbursements - - - 395 Magistrate Court Reimbursements - - - 396 Worthless Check Reimbursements 10,000 10,000 - 397 Payroll Reimbursements - - - - 398 Transfers Ramainy Day Funds - - - - 399 Transfers Assessor's Valuation Fund 55,269 55,269 - 402 County Commission 554,680 554,680 - - 402 County Clerk 424,186 424,186 - - 403 Circuit Clerk 355,55 386,575 386,505 - - 403 Circuit Clerk 353,695 388,575 - - - 404 Sheriff-Treasurer 269,120 269,120 269,120 - - - 405 Prosecuting Attorney 386,575 388,575 388,575 - - - 40						
395 Magistrate Court Reimbursements 10,000 10,000	Phone No:	304-675-1110	Fund	Fund	Fund	Fund
395 Magistrate Court Reimbursements 10,000 10,000	004	Occupation of Paint, accounts				
396 Worthless Check Reimbursements 10,000 10,000			-	-		-
397 Payroll Reimbursements		_	10,000	10.000		-
398 Transfers Assessor's Valuation Fund 55,269 55,269 50,000 30,000 Total Revenues 6,590,165 55,269 90,000 90,000 County Commission 564,680 554,680 - - 402 County Clerk 424,186 424,186 - - 403 Circuit Clerk 335,055 335,055 - - 404 Sheriff-Treasurer 269,120 269,120 - - - 405 Prosecuting Attorney 388,575 338,575 - - - 406 Assessor's Valuation Fund 55,269 293,589 - - - 408 Statewide Computer Network 38,515 38,515 - - - 408 Statewide Computer Network 38,515 38,515 - - - 409 Sheriff's Tax Processing - - - - - - 411 Fiduciary Supervisor -			10,000	10,000		-
Trainafers Assessor's Valuation Fund 55,269 55,269 90,000 90,000 Conval Revenues 6,590,165 6,590,165 90,000 90,000 Conval Revenues 554,680 6,590,165 554,680 2 2 402 County Clerk 424,186 424,186 2 - 403 Circuit Clerk 335,055 335,055 2 - 404 Sheriff-Treasure 269,120 269,120 2 - 405 Prosecuting Attorney 388,575 388,575 3 - 406 Assessor's Valuation Fund 55,269 25,269 2 - 407 Assessor's Valuation Fund 38,515 38,515 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Sureyer - - - - - 411 <td></td> <td>•</td> <td>-</td> <td>-</td> <td></td> <td>-</td>		•	-	-		-
Total Revenues			- 55 260	- EE 260		-
Ceneral Soverment Expenditures 401 County Cormission 554,680 554,680 - - 402 County Clerk 424,186 424,186 - - 403 Circuit Clerk 335,055 335,055 - - 404 Sheriff-Treasurer 269,120 269,120 - - 405 Prosecuting Attorney 388,575 388,575 - - 406 Assessor 293,589 293,589 293,589 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - 411 Fiduciary Supervisor - - - <td>399</td> <td></td> <td></td> <td></td> <td>00.000</td> <td>90,000</td>	399				00.000	90,000
401 County Commission 554,680 - - 402 County Clerk 424,186 424,186 - - 403 Circuit Clerk 335,055 335,055 350,052 - - 404 Sheriff-Treasurer 269,120 269,120 - - - 405 Prosecuting Attorney 38,575 388,575 - - - 406 Assessor's Valuation Fund 55,269 55,269 - - 407 Assessor's Valuation Fund 55,259 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - - 410 Surveyor - - - - - - - 411 Fiducians-County Clerk 133,700 101,800 - - 412 Agricultural Agent 101,800 101,800 <td< td=""><td>Gonoral Gove</td><td></td><td>0,590,105</td><td>0,590,105</td><td>90,000</td><td>90,000</td></td<>	Gonoral Gove		0,590,105	0,590,105	90,000	90,000
402 County Clerk 424,186 424,186 - - 403 Circuit Clerk 335,055 335,055 - - 404 Sheriff-Treasurer 269,120 269,120 - - 405 Prosecuting Attorney 388,575 388,575 - - 406 Assessor 293,589 293,589 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - - 411 Flouciary Supervisor - - - - - - 411 Flouciary Supervisor - - - - - 412 Agricultural Agent 101,800 133,700 - - <t< td=""><td></td><td>-</td><td>554 680</td><td>554 680</td><td>_</td><td>_</td></t<>		-	554 680	554 680	_	_
403 Circuit Clerk 335,055 335,055 - - 404 Sheriff-Treasurer 269,120 269,120 - - 405 Prosecuting Attorney 388,575 388,575 - - 406 Assessor 293,589 293,589 29,689 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent 101,800 101,800 - - 413 Elections-County Clerk 133,700 133,700 - - 414 Elections-County Clerk 133,700 1,700 - -		•	•		_	_
404 Sheriff-Treasurer 269,120 269,120 - - 405 Prosecuting Attorney 388,575 388,575 - - 406 Assessor 293,589 293,589 293,589 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 - - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - - 411 Fiduciary Supervisor - <td></td> <td>•</td> <td>*</td> <td></td> <td>-</td> <td>-</td>		•	*		-	-
405 Prosecuting Attorney 388,575 388,575 - - 406 Assessor 293,589 293,589 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent 101,800 101,800 - - 412 Agricultural Agent 101,800 101,800 - - 413 Elections-County Clerk 133,700 13,700 - - 414 Elections-County Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court </td <td></td> <td></td> <td>*</td> <td></td> <td>_</td> <td>_</td>			*		_	_
406 Assessor's Valuation Fund 293,589 293,589 - - 407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - - 411 Fiduciary Supervisor -					_	_
407 Assessor's Valuation Fund 55,269 55,269 - - 408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - - 410 Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent 101,800 101,800 - - - 412 Agricultural Agent 101,800 101,800 - - - 412 Agricultural Agent 101,800 101,800 - <		-		•	_	_
408 Statewide Computer Network 38,515 38,515 - - 409 Sheriff's Tax Processing - - - - 410 Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent 101,800 1101,800 - - 412 Agricultural Agent 101,800 110,800 - - 412 Agricultural Agent 101,800 110,800 - - 413 Elections-County Clerk 133,700 133,700 - - 414 Elections-Circuit Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - - - - - 417 County Administrator - - - - - - 418 <t< td=""><td></td><td></td><td>•</td><td></td><td>_</td><td>_</td></t<>			•		_	_
409 Sheriff's Tax Processing - </td <td></td> <td></td> <td></td> <td>•</td> <td>_</td> <td>_</td>				•	_	_
410 Surveyor -			-	-	_	_
411 Fiduciary Supervisor - - - - 412 Agricultural Agent 101,800 101,800 - - 413 Elections-County Clerk 133,700 133,700 - - 414 Elections-Circuit Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - </td <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td>		_	_	_	_	_
412 Agricultural Agent 101,800 101,800 - - 413 Elections-County Clerk 133,700 133,700 - - 414 Elections-Circuit Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - - - - - 417 County Administrator - </td <td></td> <td>•</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td>		•	_	_	_	_
413 Elections-County Clerk 133,700 133,700 - - 414 Elections-Circuit Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - - - - - 417 County Administrator -		•	101 800	101 800	_	_
414 Elections-Circuit Clerk 4,700 4,700 - - 415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - - - - - 417 County Administrator - - - - - - 418 Purchasing Department -			•		_	_
415 Magistrate Court 2,050 2,050 - - 416 Circuit Court - - - - 417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - 422 Infrastructure - - - - - 423 Insurance Program (Self Insured) - - - - - 424 Courthouse 515,230 515,230 90,000 90,000 90,000 425 Other Buildings 89,746 89,746 - - - 426 Printing - - - - - 427 Microfilm - - - - - 428 Data Processing 55,000 55,000		•			_	_
416 Circuit Court - - - - 417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - - 420 Custodial -					_	_
417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - - 420 Custodial -			_,000	_,000	_	_
418 Purchasing Department - - - - 419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - - 422 Infrastructure -			_	_	_	_
419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - 422 Infrastructure - - - - - 423 Insurance Program (Self Insured) - - - - - 424 Courthouse 515,230 515,230 90,000 90,000 425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - <td></td> <td>•</td> <td>-</td> <td>-</td> <td>_</td> <td>-</td>		•	-	-	_	-
420 Custodial - - - - 421 Civil Service - - - - 422 Infrastructure - - - - - 423 Insurance Program (Self Insured) - - - - - 424 Courthouse 515,230 515,230 90,000 90,000 425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - -<	419		-	-	-	-
421 Civil Service - - - - 422 Infrastructure - - - - 423 Insurance Program (Self Insured) - - - - 424 Courthouse 515,230 515,230 90,000 90,000 425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - - -<			-	-	-	-
423 Insurance Program (Self Insured) - - - - - 424 Courthouse 515,230 515,230 90,000 90,000 425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - - -	421	Civil Service	-	-	-	-
424 Courthouse 515,230 515,230 90,000 90,000 425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - - 428 Data Processing 55,000 55,000 - - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - - 433 Geographic Information System - - - - -	422	Infrastructure	-	-	-	-
425 Other Buildings 89,746 89,746 - - 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - -	423	Insurance Program (Self Insured)	-	-	-	-
426 Printing - - - - 427 Microfilm - - - - 428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - -	424	Courthouse	515,230	515,230	90,000	90,000
427 Microfilm - <th< td=""><td>425</td><td>Other Buildings</td><td>89,746</td><td>89,746</td><td>-</td><td>-</td></th<>	425	Other Buildings	89,746	89,746	-	-
428 Data Processing 55,000 55,000 - - 429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - 433 Geographic Information System - - - -	426	Printing	-	-	-	-
429 Regional Development Authority 4,024 4,024 - - 430 Community Development - - - - 431 Economic Development 25,000 25,000 - - 432 Industrial Development - - - - - 433 Geographic Information System - - - - -	427	Microfilm	-	-	-	-
430 Community Development - <td>428</td> <td>Data Processing</td> <td>55,000</td> <td>55,000</td> <td>-</td> <td>-</td>	428	Data Processing	55,000	55,000	-	-
431 Economic Development 25,000 25,000 432 Industrial Development 433 Geographic Information System	429	Regional Development Authority	4,024	4,024	-	-
432 Industrial Development 433 Geographic Information System	430	Community Development	-	-	-	-
Geographic Information System	431	Economic Development	25,000	25,000	-	-
	432	Industrial Development	-	-	-	-
434 Airports 25,600	433	Geographic Information System	-	-	-	-
	434	Airports	25,600	25,600	-	-

V	/V State Auditor - Local Governme	nt Services D	ivision - R	eview She	et
County:	MASON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John Gerlach	General	General	Coal	Coal
Phone No:	304-675-1110	Fund	Fund	Fund	Fund
405	BUS W. L. B				
435	Public Works Department	-	-	-	-
436	Rehabilitation of Property	-	-	-	-
437 438	Acquisition of Property	-	-	-	-
430 439	Building Inspection Planning & Zoning	-	-	-	-
440	Engineering	-	-	-	-
440	Housing Authority	_	-	-	_
442	Federal Grants	_	_	_	_
443	State Grants	_	_	_	_
444	Other Grants	_	_	_	_
445	Litigation Reserve	_	_	_	_
446	Parking	-	_	_	_
447	Finance Department	_	_	_	_
448	Courthouse Annex	_	_	_	_
449	Worthless Check	_	_	_	_
450	Farm Preservation Programs	-	-	-	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
697	Contributions to Comms/Authorities	-	-	-	-
698	Transfers/Reim. (Audit Findings)	-	-	-	-
699	Contingencies	-	-	-	-
Total Genera	I Government Expenditures	3,315,839	3,315,839	90,000	90,000
Public Safety	Expenditures				
700	Sheriff-Law Enforcement	1,163,206	1,163,206	-	-
701	Sheriff-Service of Process	65,735	65,735	-	-
702	Reimbursable Jail Costs	-	-	-	-
703	Non-reimbursable Jail Costs	-	-	-	-
704	Regional Jail	500,000	500,000	-	-
705	Home Confinement	199,150	199,150	-	-
706	Concealed Weapons	-	-	-	-
707	Investigative Services	-	-	-	-
708	Police Special Duty	-	-	-	-
709	Juvenile Detention Center	-	-	-	-
710	Civil Defense	-	-	-	-
711	Emergency Services	30,000	30,000	-	-
712	Communication Center	661,060	661,060	-	-
713	Fire Department	143,000	143,000	-	-
714	Fire Coordinator	<u>-</u>	<u>-</u>	-	-
715	Ambulance Authority	122,500	122,500	-	-
716	Dog Warden/Humane Society	93,875	93,875	-	-
717	Central Garage	-	-	-	-

W	WV State Auditor - Local Government Services Division - Review Sheet				
County:	MASON				
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised
Contact:	John Gerlach	General	General	Coal	Coal
Phone No:	304-675-1110	Fund	Fund	Fund	Fund
718	Flood Control	_	_	_	-
719	Watershed Project	-	_	-	_
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Grant	-	-	-	-
722	Local Law Enforcement Grant	-	-	-	-
723	Local Law Enforcement Grant	-	-	-	-
724	Local Law Enforcement Grant	-	-	-	-
725	Local Law Enforcement Grant	-	-	-	-
726	Local Law Enforcement Grant	-	-	-	-
727	Local Law Enforcement Grant	-	-	-	-
728	Local Law Enforcement Grant	-	-	-	-
729	Local Law Enforcement Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	36,200	36,200	-	-
732	Rapid Response	-	-	-	-
733	Mapping and Addressing	-	-	-	-
734	Local Emergency Planning Commission	-	-	-	-
Total Public S	afety Expenditures	3,014,726	3,014,726	-	-
Health & San	itation Expenditures				
800	Local Health Department	25,000	25,000	-	-
801	Mental Health	10,000	10,000	-	-
802	Other Health Programs	-	-	-	-
803	Hospital	-	-	-	-
804	Dental Clinic	-	-	-	-
805	Vital Statistics	1,000	1,000	-	-
806	Sewer	-	-	-	-
807	Storm Sewer	-	-	-	-
808	Solid Waste Authority	5,000	5,000	-	-
809	Water	-	-	-	-
810	Garbage Department	-	-	-	-
811	Landfill/Incinerator	-	-	-	-
812	Recycling Center	-	-	-	-
813	Litter Control	-	-	-	-
814	Federal Grants	-	-	-	-
815	State Grants	-	-	-	-
	Sanitation Expenditures	41,000	41,000	-	-
	creation Expenditures				
900	Parks & Recreation	16,000	16,000	-	-
901	Swimming Pools	-	-	-	-
902	4-H CAMP	13,100	13,100	-	-
903	Arts & Humanities	-	-	-	-
904	Museum Commission	-	-	-	-

County: MASON Fisical Year: 2009 - 2010 Original General Genera	W	WV State Auditor - Local Government Services Division - Review Sheet					
Contact: John Gerlach General Fund General Fund Coal Fund Coal Fund Phono No: 304-675-1110 Fund Fund Fund 905 Fair Associations/Festivals 15,000 15,000 . . 906 Youth Camp - - . . . 907 Summer Youth Program - - .	County:	MASON					
Phone No: 304-675-1110 Fund Fund Fund 905 Fair Associations/Festivals 15,000 15,000	Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised	
Page				General	Coal		
906 Youth Camp	Phone No:	304-675-1110	Fund	Fund	Fund	Fund	
906 Youth Camp	005	File Associations (Front John	45.000	45.000			
907 Summer Youth Program			15,000	15,000	-	-	
908 Community Center -		-	-	-	-	-	
909 Historical Commission		_	-	-	-	-	
910 Civic Promotions -		•	-	-	-	-	
911 Visitor's Bureau -			-	-	-	-	
912 Travel Council 5,000 5,000 - - 913 Beautification - - - - 914 Rails to Trails - - - - 915 Hotel/Motel Promotion of Tourism 2,500 2,500 - - 916 Library 65,000 65,000 65,000 - - 917 Law Library - - - - - - 918 Federal Grants - <			-	-	-	-	
913 Beautification -			-	-	-	-	
914 Rails to Trails -			5,000	5,000	-	-	
915 Hotel/Motel Promotion of Tourism 2,500 2,500 - - 916 Library 65,000 65,000 - - 917 Law Library - - - - 918 Federal Grants - - - - 919 State Grants - - - - 919 State Grants - - - - 919 State Grants - - - - 70 State Grants - - - - 803 Social Services - - - - - 951 Human Resources 20 -			-	-	-	-	
916 Library 65,000 65,000 - - 917 Law Library - - - - 918 Federal Grants - - - - 919 State Grants - - - - - 70 Social Services 116,600 116,600 - - - - 950 Social Services - - - - - 951 Human Resources - - - - - 951 Human Resources 20,000 20,000 - - - 952 Senior Citizens 20,000 20,000 - - - 953 Public Transit - - - - - 954 Federal Grants - - - - - 955 State Grants - - - - - - - - - </td <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	
917 Law Library - <			•		-	-	
918 Federal Grants -		•	65,000	65,000	-	-	
919 State Grants		•	-	-	-	-	
Total Culture & Recreation Expenditures 116,600 116,600 - - Social Services Social Services - - - 950 Social Services - - - - 951 Human Resources 20,000 20,000 20,000 - - 952 Senior Citizens 20,000 20,000 20,000 - - 953 Public Transit - - - - - 954 Federal Grants -			-	-	-	-	
Social Services 950 Social Services - <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	
950 Social Services -			116,600	116,600	-	-	
951 Human Resources							
952 Senior Citizens 20,000 20,000 - - 953 Public Transit - - - - 954 Federal Grants - - - - 955 State Grants - - - - 956 Homeless Shelter - - - - 957 Family Law Master - - - - - 958 Community Council -			-	-	-	-	
953 Public Transit -			-	-	-	-	
954 Federal Grants - - - - 955 State Grants - - - - 956 Homeless Shelter - - - - - 957 Family Law Master - </td <td></td> <td></td> <td>20,000</td> <td>20,000</td> <td>-</td> <td>-</td>			20,000	20,000	-	-	
955 State Grants - - - - 956 Homeless Shelter - - - - 957 Family Law Master - - - - - 958 Community Council -			-	-	-	-	
956 Homeless Shelter - - - - 957 Family Law Master - - - - 958 Community Council - - - - - 959 Cemeteries - - - - - Total Social Services Expenditures 20,000 20,000 - - - Capital Projects Expenditures 20,000 20,000 -			-	-	-	-	
957 Family Law Master - - - - 958 Community Council - - - - 959 Cemeteries - - - - Total Social Services Expenditures Total Social Services Expenditures Sependitures 960 General Government -			-	-	-	-	
958 Community Council - - - - 959 Cemeteries - - - Total Social Services Expenditures 20,000 20,000 - - Capital Projects Expenditures 960 General Government - - - - 961 Public Safety - - - - - 962 Health & Sanitation - - - - - - 963 Culture & Recreation -			-	-	-	-	
959 Cemeteries - <td></td> <td>•</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		•	-	-	-	-	
Total Social Services Expenditures 20,000 20,000 - - Capital Projects Expenditures Septimization -		•	-	-	-	-	
Capital Projects Expenditures 960 General Government - - - - 961 Public Safety - - - - 962 Health & Sanitation - - - - 963 Culture & Recreation - - - - - 964 Social Services - - - - - 965 Central Garage - - - - - 966 Geographic Information System - - - - - 972 Federal Grants - - - - - 973 Federal Grants - - - - - 974 State Grants - - - - - 975 County Clerk - - - - - 976 Circuit Clerk - - - - -			-	-	-	-	
960 General Government - - - - 961 Public Safety - - - - 962 Health & Sanitation - - - - - 963 Culture & Recreation - - - - - 964 Social Services - - - - - 965 Central Garage - - - - - 966 Geographic Information System - - - - - 972 Federal Grants - - - - - 973 Federal Grants - - - - - 974 State Grants - - - - - 975 County Clerk - - - - - - 976 Circuit Clerk - - - - - -		•	20,000	20,000	-	-	
961 Public Safety -	-						
962 Health & Sanitation -			-	-	-	-	
963 Culture & Recreation - <td></td> <td>•</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		•	-	-	-	-	
964 Social Services -			-	-	-	-	
965 Central Garage -			-	-	-	-	
966 Geographic Information System - - - - - 972 Federal Grants - - - - - 973 Federal Grants - - - - - 974 State Grants - - - - - - 975 County Clerk - - - - - - 976 Circuit Clerk - - - - - -			-	-	-	-	
972 Federal Grants -	965	_	-	-	-	-	
973 Federal Grants -			-	-	-	-	
974 State Grants -			-	-	-	-	
975 County Clerk - - - - - 976 Circuit Clerk - - - - - -			-	-	-	-	
976 Circuit Clerk	974	State Grants	-	-	-	-	
	975	-	-	-	-	-	
977 Assessor		Circuit Clerk	-	-	-	-	
	977	Assessor	-	-	-	-	

W	WV State Auditor - Local Government Services Division - Review Sheet					
County:	MASON					
Fiscal Year:	2009 - 2010	Original	Revised	Original	Revised	
Contact:	John Gerlach	General	General	Coal	Coal	
Phone No:	304-675-1110	Fund	Fund	Fund	Fund	
978	Prosecuting Attorney	-	-	-	-	
979	Sheriff-Treasurer	-	-	-	-	
980	Sheriff-Law Enforcement	-	-	-	-	
981	Sheriff-Jail	-	-	-	-	
982	Data Processing	-	-	-	-	
983	Election County Clerk	-	-	-	-	
984	Circuit Court	-	-	-	-	
985	Community Development	-	-	-	-	
986	County Commission	82,000	82,000	-	-	
987	Courthouse	-	-	-	-	
988	Other Buildings	-	-	-	-	
989	Extension Services	-	-	-	-	
990	Other Boards & Authorities	-	-	-	-	
991	Purchasing	-	-	-	-	
992	Communication Center	-	-	-	-	
993	Dog Warden	-	-	-	-	
994	Emergency Services	-	-	-	-	
995	Service of Process	-	-	-	-	
996	Ambulance	-	-	-	-	
997	Water	-	-	-	-	
998	Parks and Recreation	-	-	-	-	
999	Streets and Highways	-	-	-	-	
Total Capital I	Projects Expenditures	82,000	82,000	-	-	
SUMMARY						
General Gove	ernment Expenditures	3,315,839	3,315,839	90,000	90,000	
Public Safety	Expenditures	3,014,726	3,014,726	-	-	
Health & Sanitation Expenditures		41,000	41,000	-	-	
Culture & Recreation Expenditures		116,600	116,600	-	-	
Social Services Expenditures		20,000	20,000	-	-	
Capital Project	apital Projects Expenditures		82,000	-	-	
GRAND TOTA	AL ALL EXPENDITURES	6,590,165	6,590,165	90,000	90,000	
TOTAL REVE	NUES	6,590,165	6,590,165	90,000	90,000	

GAS & OIL SEVERANCE TAX

Revenue

Gas & Oil Severance _____10,000

WV State Auditor - Local Government Services Division - Review Sheet						
County: N	MASON					
Fiscal Year: 2	009 - 2010		Original	Revised	Original	Revised
Contact: J	ohn Gerlach		General	General	Coal	Coal
Phone No:		304-675-1110	Fund	Fund	Fund	Fund

Expenditure

General Government	10,000
Public Safety	0
Health & Sanitation	0
Culture & Recreation	0
Social Services	0
Capital Projects	
Total Expenditure	10,000

WV State Auditor - Local Government Services Division - Review Sheet

County: MASON

2009 - 2010 Fiscal Year: Original Original Revised Revised Contact: John Gerlach General General Coal Coal **Phone No:** 304-675-1110 Fund Fund Fund Fund

Press Control G for Correction List

306 The anticipated expenditures equal to the amount estimated from gas and oil sev. tax should be on Page 617 Amount budgeted for the Prosecuting Attorney's Institute Premium should be \$ 4800 Assessor's Supplemental Salary exceeds allow maximum